

6/12/2013



UN Development Programme

Paraguay - Asuncion

Award ID: 00014362 PAR03009

Award Title: Simplificación Trámites de Exportación

Start Year: 2003

End Year: 2013

Implementing Partner (Executing Agency): GOBIERNO DEL PARAGUAY

Responsible Party (Implementing Agent): PAR-MINISTERIO INDUSTRIA Y COM

Revision Type: Substantive Revision 10

Budget (US\$) as of Last Revision on 12-June-2013		
Donor	Fund	Amount
GOBIERNO	30071 Programme cost sharing - GOV1	5,310.00
Total Budget (2013 and Beyond)		5,310.00
Total Expenditure (2012 and Prior)		1,811,864.25
Award Total		1,817,174.25
Unprogrammed/Unfunded		0.00

Brief Description:

Se realiza la revisión para registrar a pedido del proyecto presupuesto para cumplir con último compromiso de pago antes del cierre financiero.

Agreed by:

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Paraguay - Asuncion

Project: 00014362

Project Title: Simplificación Trámites de Exportación

Year: 2013

Report Date: 6/12/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00014362 TRAMITES DE EXPORTACION	VUE Operativa			PAR-MINISTERIO INDUSTRIA Y C	30071	GOBIERNO	74500	Miscellaneous Expenses	1,100.00
				PAR-MINISTERIO INDUSTRIA Y C	30071	GOBIERNO	74100	Professional Services	1,400.00
				PAR-MINISTERIO INDUSTRIA Y C	30071	GOBIERNO	74400	Provisions & Write-offs	2,600.00
				PAR-MINISTERIO INDUSTRIA Y C	30071	GOBIERNO	75100	Facilities & Administration	210.00
TOTAL									5,310.00
GRAND TOTAL									5,310.00